

**Balboa Park Committee**  
**Balboa Park Study Speakers & Topics**

1. City of San Diego Financial Overview
  - a. P&R Budget with emphasis on BP - Stacy LoMedico Director of P&R
  - b. Environmental Growth Fund
    - i. Stacy Lo Medico
    - ii. BPC Member Donald Steele
  - c. TOT
    - i. Stacy LoMedico
    - ii. BPC Member Mike Mc Dowell
  - d. Mayors Budget Meetings
2. Park Districts
  - a. CA Resource Code 5780
    - i. Overview, Richard Little - Keston Group
  - b. CA AB 2156 Kehoe
    - i. San Diego River Conservancy - Mike Nelson Executive Director
3. Joint Powers Authorities/Agreements (JPAs)
  - a. Overview, Richard Little - Keston Group
  - b. San Dieguito River Park Joint Powers Authority, Sue Carter Deputy Director
  - c. City of San Diego's Experience with JPAs- Bill Anderson Chief City Planning & Community Investing
  - d. Mission Trails Regional Park Advisory Committee – Dorothy Leonard Chair (Joint Power Authority)
4. Conservancies, Foundations, Park Districts and Public Private Partnership
  - a. San Dieguito River Valley Conservancy -- Craig Adams Executive Director
  - b. Forest Park St Lewis -
    - i. Gary Bess Director of Parks, Recreation & Forestry City of St. Louis
    - ii. James Mann, former Executive Director (10 yr), current Board member Forest Park Forever
  - c. San Diego River Park Foundation - Rob Hutsel, Executive Director
5. Negotiation of Public-Private Partnership – Paul Meyer Esq.
6. Leases, Contracts, Permits:
  - a. Real Estate Assets Dept - Jim Barwick Director
  - b. Park & Recreation Dept – Kathleen Hasenauer Director Developed Regional Park & Bruce Martinez Balboa Park District Manager
  - c. Balboa Park Cultural Partnership – David Lange Executive Director
7. Philanthropy: Peter Ellsworth, President Legler Benbough Foundation
  - a. Assessment of the potential of raising private capital in a public private partnership
  - b. Overview of recent successful charitable campaigns in San Diego
  - c. What would be necessary in structure and process to attract private capital to a public private partnership for Balboa Park?
8. Business Process Reengineering: Kathleen Hasenauer Director Developed Regional Park
  - a. Park & Recreation Dept
  - b. Impacts to Balboa Park